



February 22, 2011

City of Everett, Massachusetts
CITY COUNCIL

Offered By:

JOINT CONVENTION

Bill Number: JC005-11
Bill Type:

February 17, 2011

Honorable City Council
484 Broadway, Room 38
Everett, MA 02149

Ladies and Gentlemen:

In accordance with the provisions of Section 14 of the Everett City Charter, I hereby call a Joint Convention of the Everett City Council as follows:

Date: Tuesday, February 22, 2011

Time: 6:00 PM

Location: Peter J. McCarren Memorial Chambers in City Hall, 3rd Floor, Everett, Massachusetts 02149

Subject:

1. To present the FY12 Water/ Sewer Enterprise Budget and recommend that the following sums be appropriated to operate the water/sewer enterprise:

Direct:

MWRA water: \$4,126,571

MWRA sewer: \$6,968,650

Salaries: \$369,730

Expenses: \$421,801

Debt: \$607,849

Extra/ Unforeseen: \$50,000

Budgeted Surplus:\$0

Subtotal: \$12,544,601

Indirect:

Health Insurance: \$90,430

FICA: \$5,361
Pensions: \$33,275
Auditing Department: \$14,831
Treasurer/ Collector: \$53,431

Subtotal: \$197,328

Total: \$12,741,929

\$12,544,601 from Enterprise Earnings
\$0 from Retained Earnings

\$197,328 to be raised and appropriated in the general fund operating budget and allocated to the enterprise fund for funding.

Respectfully submitted,
Carlo DeMaria, Jr.
Mayor

Cc: Mr. Michael Matarazzo, City Clerk
Ms. Caroline McCorry, Everett City Council Office
Posted in accordance with the provisions of M.G.L.,
Chapter 39, Sections 23A,B, C on 2/17/2011 at
11:08AM. Attest: Michael Matarazzo, City Clerk.

