



School Finance Review Commission

Regular Meeting

~ Minutes ~

484 Broadway

www.cityofeverett.com

Sergio Cornelio
(617) 394-2229

Thursday, January 9, 2020

6:00 PM

Council Chambers

I. Roll Call

Attendee Name	Title	Status	Arrived
Rosa DiFlorio	Councilor Ward 5	Present	
Frank Parker	School Committee Member	Present	
Millie J. Cardello	School Committee Member	Present	
Charles Obremski	Commissioner	Present	
Anthony DiPierro	Councilor	Present	
Colleen Mejia	Commissioner	Present	
Carlo DeMaria	Chairman	Present	
Eric Demas	Vice Chairman	Present	
Omar X Easy	Commissioner	Present	
Robert Moreschi	Commissioner	Present	
Janice Gauthier	Commissioner	Present	
John F. Hanlon	Commissioner	Absent	

II. New Business

1. Order (ID # 2949)

The School Department to give an update on School Enrollment

COMMENTS - Current Meeting:

Assistant Superintendents Kevin Shaw and Charlie Obremski handed out a packet and explained that school enrollment is up 200 students from last year and a couple schools are at capacity and cannot accept anymore students. Handout attached herein.

RESULT: ACCEPTED

2. Order (ID # 2952)

Update on School Finance and Budget progress for Fiscal Year 2021

COMMENTS - Current Meeting:

Mr. Obremski informed the commission that this years budget the Principals were involved more than in past years and they were asked to give a budget with what they needed and also to budget their wants for the next school year so that the School Committee and school administration could present an accurate budget to the Mayor and City Council for FY 2021. Principals were given total autonomy over their budgets, from salaries, to services needed.

The Commission discusses the contract and need for the Career Technical Education consultants hired by the EPS

RESULT: POSTPONED

10. Order (ID # 2960)

Commission to discuss building base budgeting for the school department.

RESULT: POSTPONED

III. Adjournment

#2

District Enrollment

School	School Name	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	SP	Other	Total
00000000	PreRegistration School	14	17	6	1	4	0	1	1	0	1	1	0	2	4	0	25	77
00930000	Out of District	3	4	1	6	3	6	6	11	9	6	8	7	11	16	0	2	99
00930001	Webster Extension	142	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107	249
00930003	Adams School	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59	154
00930010	Whittier School	0	69	66	66	86	91	76	88	65	57	0	0	0	0	0	0	664
00930015	Webster School	0	82	72	69	63	42	37	0	0	0	0	0	0	0	0	0	365
00930018	English School	0	75	79	95	90	89	80	96	94	99	0	0	0	0	0	0	797
00930028	Keverian School	0	85	81	86	117	98	99	115	143	145	0	0	0	0	0	0	969
00930030	Devens School	0	1	2	3	3	6	3	10	8	7	8	5	6	6	0	0	68
00930038	Lafayette School	0	107	99	103	97	126	106	131	135	110	0	0	0	0	0	0	1014
00930058	Parlin School	0	104	108	105	96	83	110	99	115	134	0	0	0	0	0	0	954
00930505	Everett Senior High School	0	0	0	0	0	0	0	0	0	0	534	537	438	501	1	0	2011
	Totals	254	544	514	534	559	541	518	551	569	559	551	549	457	527	1	193	7421

with 850 for 680

K shows up over 200 students from fees past

Parlin 1-8

Keverian 1-8

Lafayette 1-10

in plus

South American

is over 5 South American British spend year in December so they know here

